

2010 STRATEGIC PLAN

| ISSUE | PRIORITY | STATUS | NEXT STEPS |
|--|--|---|---|
| Economic Development South Highlands West side Millstream Road East side Millstream Road | Low High | CRD RGS Amendment Process complete Awaiting water main installation | Bear Mountain to determine to proceed. No action currently required. Potential Re-development at the discretion of property owners. No action currently required. |
| <u>Infrastructure</u> Groundwater Monitoring Program Roads annual road structure and surface assessments Transit/Transportation Juan de Fuca recreation Facilities Park Management Plans | High Ongoing High Low | Phase 2 Complete Phase 3 Beginning Annual reviews and technical priorities are ongoing. Council Transit Liaison appointed. Ongoing process. Ongoing process. Not imitated | Discussion with Bear Mountain for voluntary Monitoring information. Consideration of STF Recommendations For 2010 Budget considerations Participate in as many opportunities as possible that occur. STF Recommendations to consider To fully participate in all opportunities regionally to enhance local transportation opportunities To support the management of the Westshore facilities for the benefit of all residents and users. Recommend a process to move forward |

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|--|----------------|--|--|
| Trails Master Plan | High | Consultant engaged project underway. | Public consultation on the final stages of the plan in 1st quarter of 2010. Completion Target summer 2010 |
| <u>Emergency Services</u> | | | |
| MacAulay Report Recommendations | Ongoing | Fire Dept analysis underway | Bring forward reports on issues involving recommendations |
| Fire Hall (s) | Medium | Not Started | Will commence after MacAulay Recommendations are addressed |
| Day Crew | High | Ongoing Process | Recent influx of new recruits has relieved critical shortage recruiting is an ongoing issue. No action currently required. |
| Neighborhood "HELP" Volunteers | Ongoing | Ongoing Process | Council will support the recruitment of volunteers through newsletter and web site advertisements |
| <u>Administrative/Governance</u> | | | |
| Treaty Process/First Nations Relations | Ongoing | Participant in the Te'Mexw Treaty Advisory Committee | Continue participation in Treaty Process to the fullest extent possible. Develop and enhance relations with local First Nations governments. |
| Millstream Meadows Remediation | Ongoing | Remediation process in progress | Continue to support remediation of the property to the highest degree practicable. |
| Wildfire Interface Regulations | Medium | Staff Report in progress | Bring forward report to Committee of the Whole when prepared |
| George Cuff Corporate Review Recommendations | Low | In the queue | Bring forward to a Committee of the Whole Meeting |

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| Subdivision Servicing Bylaw | Medium | Revisions prepared | Upon completion bring forward for Council consideration. This will incorporate Bear Mt. Servicing Standards as well as housekeeping amendments to the general text |
| Staff Salary Review | High | Current Salary Rates expire at year end | Bring forward proposal for review |
| Council Ethics Policy | Medium | Not initiated | Draft Policy |
| Soil Deposit and Removal Regulations Review | Medium | Background Report and Recommendations Prepared | Disseminate Committee Comments and Bring forward for public consultation |
| Integrated Pest Management Planning | Low | | |
| Heritage Property Recognition | High | Task Force established. Advertising for members underway. | Establish Heritage Vision and recommend properties for inclusion on Heritage Register |
| Riparian Area Agriculture/Livestock Management | Low | Not initiated | Consolidate available information for education purposes and post on web site |
| <u>Land Use</u> Sustainability Tax Force OCP Level Policy Issues Secondary Suites Large Lots | High Medium Medium | Action Plan identified Report on methods used by other CRD municipalities Landholder consultation completed. | Council consideration Staff prepare report and bring forward for further discussions Staff Report recommending process to move forward. |
| <u>Community Based</u> Volunteer Recognition | High | Recommended for a catered outdoor event | Plan and Deliver |

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| Community Hall | Ongoing | Task Force discussions on going preparing information for public input Ongoing | Proceed as directed. |
| Highlands Community Market | Ongoing | | Examine means to support the local market and work with organizers if assistance can be provided. |