

**DISTRICT OF HIGHLANDS**  
**COMMITTEE OF THE WHOLE**  
**(POLICIES AND PRIORITIES)**

**AGENDA**

**Monday, April 25, 2005 at 7:00 p.m.**

**CALEB PIKE HOUSE**  
**1589 MILLSTREAM ROAD**

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**PLEASE BRING BUDGET PREVIOUSLY DISTRIBUTED IN RED DUOTANG.**

1. Presentation – Mitra Shojania  
Re: Proposed Entrance into Highlands Estates Phase 4
2. Five Year Financial Projection
3. Budget Review – including the following two items that refer to budget review, along with an additional letter received from Fort Rodd Hill and Fisgard Lighthouse.
  - a) Letter – RCMP  
Request for Annual Crime Prevention and Bike Patrol Budget
  - b) Letter – Val Fletcher  
Request for Compensation as Provincial Emergency Coordinator
  - c) Letter – Fort Rodd Hill and Fisgard Lighthouse  
Request for Funding for Canada Day Celebrations
4. Report – Municipal Planner  
Re: OCP Time Line - Update
5. Adjournment