

DISTRICT OF HIGHLANDS
BY-LAW NO. 112

**Being a By-Law of the District of Highlands to Amend "Annual Budget
By-Law No. 108, 1998"**

**The Council of the District of Highlands, in open meeting assembled ENACTS
AS FOLLOWS:**

- 1. Annual Budget By-Law No. 108, 1998 is hereby amended by deleting Schedule "A" in its entirety and replacing it with Schedule "A" attached hereto and forming a part of this By-Law.**
- 2. This By-Law may be cited for all purposes as the "Annual Budget Amendment By-Law No. 112, 1998".**

READ A FIRST TIME THIS 19TH DAY OF OCTOBER, 1998.

READ A SECOND TIME THIS 19TH DAY OF OCTOBER, 1998.

READ A THIRD TIME THIS 19TH DAY OF OCTOBER, 1998.

ADOPTED THIS 2ND DAY OF NOVEMBER, 1998.

MAYOR

CLERK

DISTRICT OF HIGHLANDS
SCHEDULE AA TO ANNUAL BUDGET BY-LAW NO. 112, 1998

For the period January 1st, 1998 to December 31st, 1998

General Operating Fund

Revenue

Taxes	460,959
Special Assessments	143,454
Grants in Lieu of Taxes	31,384
Provincial Government	0
Sales of Service	2,601
Revenue from Own Sources	581,743
Unconditional Transfers	123,084
Conditional Transfers	615,161
Collections for Other Governments	847,095
Transfers from Own Funds	362,908
Borrowing	0

3,168,389

Expenditures

General Government	393,849
Protective Services	88,612
Transportation Services	156,655
Environmental Health Services	0
Public Health and Welfare	3,000
Environmental Development Services	27,500
Recreation and Cultural Services	30,660
Fiscal Services	31,485
Transfers to Capital Fund	1,070,417
Transfers to Own Funds	524,793
Transfers to Other Governments	<u>845,418</u>

3,168,389

