

DISTRICT OF HIGHLANDS

BYLAW NO. 273

A Bylaw to Provide for Fees and Charges Payable for Services and Facilities at the Juan de Fuca Recreation Centre

WHEREAS the District established a service for parks, recreation and community services pursuant to the Parks, Recreation and Community Service Establishment Bylaw No. 170, 2001;

AND WHEREAS pursuant to section 363 of the *Local Government Act*, Council may, by bylaw, impose a fee or charge payable in respect of all or part of a service of the municipality or the exercise of regulatory authority by the municipality;

AND WHEREAS Council wishes to authorize and impose the fees and charges payable for use of the services and facilities at the Juan de Fuca Recreation Centre, which fees and charges must also be authorized by the other local government owners of the Juan de Fuca Recreation Centre;

NOW THEREFORE the Council of the District of Highlands, in open meeting assembled, enacts as follows:

Title

This Bylaw may be cited for all purposes as the “Juan de Fuca Recreation Centre Fees and Charges Amendment Bylaw No. 273, 2005”.

Imposition of Fees and Charges

That Schedule “A” to the Juan de Fuca Recreation Centre Fees and Charges Bylaw No. 183 is deleted and replaced with the attached Schedule “A” to this Bylaw.

That Council hereby authorizes and imposes the fees and charges for use of the services and facilities at the Juan de Fuca Recreation Centre in the amounts set out in Schedule “A” to this Bylaw.

The fees and charges established under this Bylaw shall come into effect on September 1, 2005 and continue until August 31, 2006.

READ A FIRST TIME this	20 th	day of	June, 2005.
READ A SECOND TIME this	20 th	day of	June, 2005.
READ A THIRD TIME this	20 th	day of	June, 2005.
ADOPTED this	4 th	day of	July 2005.

Mayor

Municipal Clerk

SCHEDULE "A" TO BYLAW NO. 273

**PROPOSED FEES AND CHARGES
September 1, 2005 to August 31, 2006**

GENERAL ADMISSION FEES (Pool, Weightroom, Arena)

<i>Category</i>	<i>Books of Tickets / Passes</i>					
	<i>Individual</i>	<i>Book of 10</i>	<i>Book of 20</i>	<i>1 Month Pass</i>	<i>3 Month Pass</i>	<i>1 year pass</i>
Adult (19 – 54 yrs)	4.80	43.40	77.00	41.00	115.80	339.00
Senior (55+ yrs.)	3.50	31.40	55.75	41.00	115.80	339.00
Student (13 – 18 yrs)	3.50	31.40	55.75	41.00	115.80	339.00
Child (6 - 12 yrs)	2.50	22.15	39.35	41.00	115.80	339.00
Childminding	3.90	35.40				
Family (max. 5)	9.75	87.65				

GOLF COURSE

<i>Green Fees / Rentals</i>	<i>Summer {April 1 – September 30}</i>	<i>Winter {October 1 – March 31}</i>
Adult	11.50	8.00
Youth (8 – 16 yrs) (any time, 9 holes)	8.00	8.00
Family (max. 4 – 2 adults) (any time, 9 holes)	35.00	29.00
Adult (18 holes)	19.00	16.00
Club Rentals	5.75	5.75
Cart Rentals	3.60	3.60

CURLING RINK

		<i>Rental Rates per Group (Per Hour +GST)</i>				
<i>Facility</i>	<i>Description</i>	<i>Youth</i>	<i>Adult</i>	<i>After Midnight</i>	<i>Community</i>	<i>Commercial</i>
Curling Rink – Dry Floor	18,720 sq.ft.	38.65	56.30		777.50 <i>per day</i>	1386.80 <i>per day</i>
				<i>Daytime</i>	<i>Night time</i>	<i>Juniors</i>
Curling Rink – Ice	18,720 sq. ft. (8 sheets of ice)			32.00 <i>per sheet</i>	53.80 <i>per sheet</i>	25.20 <i>per sheet</i>

FACILITY RENTALS

		Rental Rates per Group (Per Hour + GST)				
<i>Facility</i>	<i>Description</i>	<i>Youth</i>	<i>Adult</i>	<i>After Midnight</i>	<i>Community</i>	<i>Commercial</i>
JdF Ice Arena	17,000 sq.ft. 950 bleacher seats	92.25	170.00	128.50	School rate 52.00	178.60 Pacific Cup
JdF Summer Ice		92.25	112.75			
JdF Dry Floor		38.65	56.30		777.50	1387.00
Bear Mountain Ice Arena	2300 seats	92.25	170.00	128.50	1025.00 <i>Per day</i>	*2050.00 <i>Per day</i> *(Negotiated)
Bear Mountain Summer Ice		N/A	N/A	N/A	N/A	N/A
Bear Mountain Dry Floor		*38.70 *(Negotiated)	*56.40 *(Negotiated)		1025.00 <i>Per day</i>	*2050.00 <i>Per day</i> *(Negotiated)
Lookout Lounge	licensed lounge seats 145 – overlooks Curling & Arena					
Galleon Room	2,900 sq.ft.				262.70	No Fee with Catering
Boardroom	420 sq. ft.	10.50	18.90			24.20
Gllangcolme Room	560 sq.ft.	10.50	18.90			24.20
Spinnaker Room	420 sq.ft.	10.50	18.90			24.20
Clubhouse ➤ Upper ➤ Lower	730 sq. ft. 730 sq.ft.	1050	18.90		Upper Three Day Flat Rate \$100	24.20
Kinsmen Fieldhouse	fully catered kitchen Seats 80. Suitable for Weddings, etc.				262.70	No Fee with Catering
Seniors Hall	2,470 sq.ft. – seats 185. 432 sq.ft. - elevated stage				262.70	No Fee with Catering
Swimming Pool	25 meters in length – 8 lanes with adventure pool with 7.5 meter slide	67.10 No guard	152.30 No guard		School rental rate \$26.90	
Weight Room	3500 sq.ft. weight training and cardio equipment	general admission				

Outdoor facilities						
Golf Course	9-hole, Par 3 course	See Golf Course				
Tennis Courts (per court)					5.00	
Sand Volleyball Courts (per court)					10.00	
Playing Fields		5.85	11.70			11.70 youth 23.40 adult
Ball Diamonds		5.85	11.70			
Lawn Bowling		leased				
Velodrome		5.85	11.70			
➤ Track		12.20	24.40			
➤ Turf						
Lights						
Field 1 & 3					10.35	
Field 2					22.75	
Velodrome Track					22.00	
Velodrome Field					18.70	
Jogging Track		No Fees				
Lacrosse Box		5.85	11.70			
BMX Track		leased				
Picnic Shelter					7.40	

(a) Registered Program Revenue

Registered Program fees are established at each program season based on the costs to run the program and to ensure the expected return is achieved.