

**DISTRICT OF HIGHLANDS**  
**BYLAW NO. 297**

Being a Bylaw of the District of Highlands to amend the  
Five Year Financial Plan for the years 2007 to 2011

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**NOW THEREFORE** The Council of the District of Highlands, in open meeting assembled, enacts as follows:

1. Schedule "A" attached to and forming part of this Bylaw is declared to be the Five Year Financial Plan of the District of Highlands for the five year period ending December 31<sup>st</sup>, 2011.
2. This Bylaw may be cited for all purposes as the "Five Year Financial Plan Bylaw No. 297, 2007".

READ A FIRST TIME THIS	7 <sup>th</sup>	DAY OF	<b>May, 2007</b>
READ A SECOND TIME THIS	7 <sup>th</sup>	DAY OF	<b>May, 2007</b>
READ A THIRD TIME THIS	7 <sup>th</sup>	DAY OF	<b>May, 2007</b>
RECONSIDERED AND ADOPTED THIS	14 <sup>th</sup>	DAY OF	<b>May, 2007</b>

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MAYOR

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CORPORATE OFFICER

Certified a true and correct copy of  
the District of Highlands Five Year  
Financial Plan Bylaw No. 297, 2007.

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CORPORATE OFFICER

<b>5 Year Financial Plan</b>					
<b>Revenue</b>					
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Property Taxes	\$914,000	\$927,000	\$954,000	\$983,000	\$1,013,000
Fire Taxes	\$260,000	\$265,000	\$273,500	\$281,700	\$290,000
1% Utility Tax/Grants in Lieu	\$24,370	\$24,950	\$25,550	\$26,200	\$26,850
Sale of Services & Other Revenue	\$475,300	\$475,300	\$475,300	\$475,300	\$475,300
Government Grants	\$509,803	\$466,013	\$379,288	\$376,663	\$376,663
Transfers From Own Funds	\$162,000	\$400,000	\$0.00	\$0.00	\$0.00
Collections for Other Governments	\$1,408,173	\$1,411,785	\$1,411,785	\$1,411,785	\$1,411,785
<b>Total Municipal Revenue</b>	<b>\$3,753,646</b>	<b>\$3,970,548</b>	<b>\$3,519,423</b>	<b>\$3,554,648</b>	<b>\$3,593,598</b>
<b>EXPENDITURES</b>					
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Legislative Services (Council)	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Administrative Services	\$310,000	\$315,000	\$320,000	\$325,000	\$330,000
Financial Services	\$136,250	\$140,500	\$145,000	\$147,500	\$149,750
Office Building	\$11,750	\$11,750	\$11,750	\$11,750	\$11,750
Fire	\$196,760	\$196,760	\$196,760	\$196,760	\$196,760
Other Protective Services	\$156,475	\$158,475	\$160,475	\$162,475	\$164,475
Roads and Streets	\$165,500	\$165,500	\$165,500	\$165,500	\$165,500
Development Services	\$87,400	\$79,400	\$81,400	\$83,400	\$85,400
Recreation and Culture	\$242,620	\$242,620	\$242,620	\$242,620	\$242,620
Transfers to Own Funds	\$521,718	\$188,750	\$227,625	\$225,000	\$225,000
Transfers to Other Governments	\$1,408,173	\$1,408,816	\$1,408,816	\$1,408,816	\$1,408,816
Capital Expenditures	\$442,000	\$835,000	\$60,000	\$60,000	\$60,000
<b>TOTAL EXPENDITURES</b>	<b>\$3,753,646</b>	<b>\$3,817,571</b>	<b>\$3,094,946</b>	<b>\$3,103,821</b>	<b>\$3,115,071</b>