

## 2008 STRATEGIC PLAN

ISSUE	PRIORITY	STATUS	NEXT STEPS
<p><b>Economic Development South Highlands</b></p> <ul style="list-style-type: none"> <li>➤ Water to West side Millstream Road</li> <li>➤ Water to East side Millstream Road</li> </ul>	<p><b>High</b></p> <p><b>High</b></p>	<p>In process with CRD RGS amendment</p> <p>Underway</p>	<p>Await CRD Process. Referral period has been extended to June 30, 2008 enabling the Facilitator to have discussions with participating local governments.</p> <p>Staff to formulate report on how to approach coordinated zoning and development of industrial and potential Industrial properties on east side including Millstream Meadows and adjacent Crown Lands. CRD Water has been approved and CRD Water has met with Landowners for scheduling which is tentative for construction in the summer of 2008. Design Services are being sourced at this time by CRD.</p>
<p><b>Infrastructure</b></p> <p>Groundwater Monitoring Program</p> <p>Roads</p> <ul style="list-style-type: none"> <li>➤ Annual road structure and surface assessments</li> <li>➤ Consideration of weight restrictions on municipal roads</li> </ul>	<p><b>High</b></p> <p><b>High</b></p> <p><b>Medium</b></p>	<p>Project Underway</p> <p>2007 assessments completed</p> <p>In the queue</p>	<p>Pursue Well Drilling Funding. Well drilling was excluded from the funding approved multiple monitoring wells may be required and the cost for such are very significant. The Province suggested that because the well drilling component is more bricks and mortar oriented, a more conventional capital grant program should be pursued for this work. In addition the data analysis in the first phases will help to determine where the monitoring. <b>Bring forward to June Committee of the Whole</b></p> <p>Capital Plan to be incorporated into the Financial Plan. This is an integral part of the budgeting process</p> <p>Report and bring forward to Committee of the Whole. The District's road consultant does not feel restrictions would have an impact on road condition</p>

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Trails ➤ Master Plan	<b>Medium</b>	Not Started	Source Consultant for enhancement of Master Plan including standards, locations, design and construction estimates. This intended to support and enhance the trails in place, and the existing master trails Plan. It will include community involvement through consultation and Advisory Committee participation. It will set up future capital grant applications.
<b><u>Fire Department</u></b>  Fire Hall (s)  Paid Position  Day Crew	<b>High</b>  <b>High</b>  <b>High</b>	Not Started  Review Underway  Underway	Flowing from Vokes report which recommended consideration of a central fire hall.  Fire Department is preparing an inventory of tasks that are required to be accomplished. For the purpose establishing service delivery options. This resulted from an in-camera in the latter part of 2007.  Looking into recruiting. There has been a serious erosion of eligible day crew volunteers the District critically short of responders during normal working hours.
<b><u>Administrative</u></b>  Wildfire Interface Regulations  George Cuff Corporate Review Recommendations  Wildfire Protection Plan  Pesticide Regulation Bylaw	<b>High</b>  <b>Low</b>  <b>High</b>  <b>Medium</b>	Staff Report Prepared  In the queue  Grant Approved  Draft Bylaw being prepared	Bring forward report to Committee of the Whole when the agenda will enable it  Bring forward to a Committee of the Whole Meeting  Project Underway  Bring forward to Committees

<b>Issue</b>	<b>PRIORITY</b>	<b>Status</b>	<b>Next Steps</b>
Subdivision Servicing Bylaw	<b>Medium</b>	Revisions being prepared	Upon completion bring forward for Council consideration. This will incorporate Bear Mt. Servicing Standards as well as housekeeping amendments to the general text
Staff Salary Review	<b>High</b>	Current Salary Rates expire at year end	Bring forward proposal for review
<b><u>Land Use</u></b>			
Secondary Suites	<b>Medium</b>	Staff provided previous report	Bring forward to COW to discuss process for addressing this issue
Large Lots	<b>Medium</b>	Resolution passed by Council to begin analysis	Flowing from the OCP Policy on large lots. This issue should come forward to a Committee of the Whole for establishing a process to review
<b><u>Community Based</u></b>			
Volunteer Recognition	<b>High</b>	Referred to Community Infrastructure and Services Committee	Await Committee Recommendations
Sustainability Task Force	<b>High</b>	FESC to Provide Recommendations on Terms of Reference	March FESC Meeting then to COW
Sustainability Checklist	<b>High</b>	In the queue	COW Discussion tied in with Sustainability Task Force
Community Centre Concept	<b>High</b>	Task Force preparing information Public Open House	Council has authorized \$15,000 in funding this will carry forward from 2007 Budget. Several properties of Interest have been identified
Twinflower Park Upgrade	<b>High</b>	Olympic Live sites Grant Approved for 50% funding (150,000)	Determine whether this will proceed. It is being held back because of the Community Centre proposal. The funding must be utilized by March 31, 2009